

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (30900000054) Trade Expansion Act Benefits Payment Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 298	\$ -3,683	\$ 0	\$ 0
Receipts				
Federal Support	1,592,920	1,484,920	1,484,920	1,484,920
Intra State Receipts	0	208,683	200,000	200,000
	<u>1,592,920</u>	<u>1,693,603</u>	<u>1,684,920</u>	<u>1,684,920</u>
Total Resources	<u>\$ 1,593,218</u>	<u>\$ 1,689,920</u>	<u>\$ 1,684,920</u>	<u>\$ 1,684,920</u>
Disposition of Resources				
Other Expense & Obligations	\$ 1,596,901	\$ 1,689,920	\$ 1,684,920	\$ 1,684,920
Balance Carry Forward (Funds)	-3,683	0	0	0
Total Disposition of Resources	<u>\$ 1,593,218</u>	<u>\$ 1,689,920</u>	<u>\$ 1,684,920</u>	<u>\$ 1,684,920</u>